

# APRIL 2018 PROGRESS REPORT

Cobb County P.A.R.K.S.  
2011 SPLOST Program





May 8, 2018

Mr. Tom Bills  
Senior Project Manager, Construction  
Cobb County P.A.R.K.S.  
1772 County Services Parkway  
Marietta, Ga. 30008-4026

RE: PROGRESS REPORT  
2011 P.A.R.K.S. SPLOST IMPROVEMENTS PROGRAM

Dear Mr. Bills:

Attached, please find our monthly report through April 30, 2018.

We have updated the report to reflect activities that occurred since our January report.

Please review this report at your convenience and let me know if you have any questions or comments.

Sincerely,  
Moreland Altobelli Associates, LLC.

Russell A. Small  
Program Manager



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# EXECUTIVE SUMMARY

## COBB COUNTY P.A.R.K.S. 2011 SPLOST PROGRAM APRIL 2018

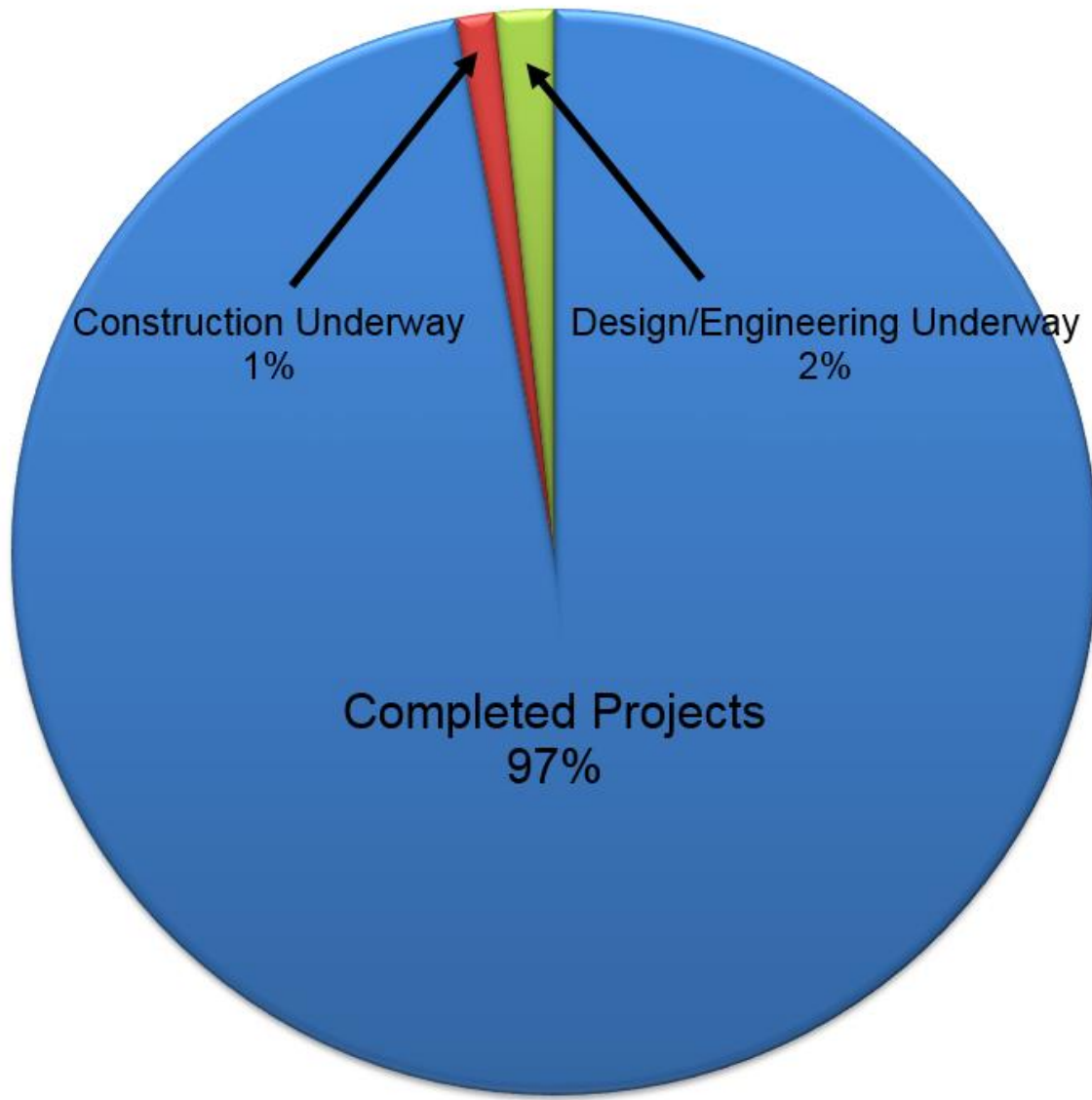
- Construction of the **P.A.R.K.S. Administration Complex** (including improvements to the small engine repair shop) is underway. The Administration Building slab has been poured. The additional slab has been poured and the steel is being erected at the Shop Building. The project is funded by both the 2011 and 2016 SPLOST.
- At the **Cato** property, the installation of the new weir at the dam is complete, and the backfilling and grading has resumed. The wet and cold weather has hindered the progress in the last few months. The gabions have been delivered and the construction exit has been installed.
- The conceptual plan for a Master Plan at **Bartlett Property** was presented to P.A.R.K.S. and conceptual pricing has been received. A meeting will be scheduled with nearby residents to present the Master Plan and accept comments.
- Design for a new storage and press box building is underway for **Milford Park**. The design is currently in the permitting phase.



# PROJECT SUMMARY REPORT

172 PROJECTS IN 50 P.A.R.K.S. AND FACILITIES

## 2011 PRCA SPLOST Project Status





# SPLOST FUND SUMMARY REPORT

## 2011 SPLOST Fund Department of Parks and Recreation Summary Report

Park Name	Inception to date activity through			Wednesday, May 02, 2018	
	Total Budget per Park	Accruals	Cash Expenses	Encumbrances	Unexpended Cash
Administration	5,417,186.98	12,338.60	4,688,207.76	393,429.42	323,211.20
Al Bishop Park	2,447,197.29	-	2,447,197.29	-	-
Anderson Theater	374,648.69	-	351,762.47	0.95	22,885.27
Bartlett Property Dam and Lake	346,434.80	-	269,574.73	76,860.07	-
Bells Ferry Park	734,839.64	-	693,303.49	5,516.80	36,019.35
Big Shanty Park	289,771.19	-	238,458.82	7,222.00	44,090.37
Cato Nature Center Dam and Lake	265,343.80	-	104,702.20	157,544.60	3,097.00
Central Aquatics Center	165,297.17	-	165,297.17	-	-
City of Powder Springs - Powder Springs Park	1,459,373.00	-	1,459,373.00	-	-
Civic Center	7,424,265.01	-	7,346,376.80	31,069.68	46,818.53
Clarkdale Park	44,689.03	-	44,689.03	-	-
Cobblestone Golf Course	139,973.19	-	139,973.19	-	-
Corps of Engineers Property Bridge	340,249.10	-	340,249.10	-	-
East Cobb Park	24,730.00	-	24,730.00	-	-
Fair Oaks Park	2,474,320.79	-	2,474,320.38	-	0.41
Fellton House Roof	377,302.00	-	10,386.82	-	366,915.18
Fontaine Road - Silver Comet Trailhead	29,845.79	-	29,845.79	-	-
Fullers Park	3,080,608.83	-	2,629,443.08	105,343.17	345,822.58
Harrison Park	1,684,997.47	-	1,371,739.47	151,997.00	161,261.00
Heritage Park	194,296.50	-	145,844.52	-	48,451.98
Hubert Soccer Complex Field Renovation	472,672.68	-	466,357.26	6,305.42	10.00
Hurt Road Park	2,117,240.10	-	2,080,661.20	-	36,578.90
Hyde Farm Historical Building Restoration	3,352,737.00	-	1,991,322.11	130,169.81	1,231,245.08



# SPLOST FUND SUMMARY REPORT cont....

Park Name	Total Budget per Park	Accruals	Cash Expenses	Encumbrances	Unexpended Cash Balance
Kennworth Park	3,271,416.93	-	3,271,150.83	-	266.10
Lions Park	1,485,390.51	-	1,441,941.87	-	43,448.64
Lost Mountain Park	2,486,941.05	-	2,421,981.22	3,742.70	61,217.13
Mable House Art Center Office Upgrade	157,776.85	-	157,776.78	-	0.07
Milford Park	1,658,875.43	-	1,469,603.23	30,963.00	158,309.20
Miller Park	5,985,680.22	11,579.30	5,884,400.29	28,579.88	61,120.75
Mount Bethal Park	525,861.63	-	12,161.00	-	513,700.63
Mountain View Aquatic Center	1,442,219.57	-	1,442,054.86	-	164.71
Mud Creek Soccer Complex Field Renovation	659,561.80	-	650,223.30	9,328.50	10.00
Nickajack Park	1,799,809.02	-	1,584,453.79	105,800.00	109,555.23
Noonday Park	2,424,444.52	-	2,400,752.06	-	23,692.46
Oregon Park	870,635.97	-	866,947.93	1,383.84	2,304.20
Perry Parham Park	516,310.58	-	514,515.58	-	1,795.00
Powder Springs Park	2,127,750.38	-	2,121,447.90	200.34	6,102.14
PRCA Administration Complex	4,141,062.79	1,098.62	370,719.60	3,472,164.03	297,080.54
Rhyne Park	1,330,491.05	-	1,329,835.78	-	655.27
Sandy Plains Park	1,176,283.79	-	1,176,283.79	-	-
Sewell Park	2,361,111.34	-	2,328,219.45	-	32,891.89
Shaw Park	1,693,781.67	-	1,343,811.56	324.57	349,645.54
Silver Comet Floyd Trailhead	76,031.07	-	76,031.07	-	-
South Cobb Aquatic/Recreation Center	490,938.51	-	484,846.80	1,950.00	4,141.71
Sweet Mountain Park	2,350,707.12	-	2,084,099.99	13,307.58	253,299.55
Sweetwater Park	1,143,144.96	-	1,140,894.36	2,250.60	0.00
Terrell Mill Park	2,230,883.15	-	2,230,870.73	-	12.42
The Art Place Park	115,483.69	-	110,153.72	-	5,329.97
Thompson Park	361,260.25	-	275,452.92	500.00	85,307.33
Tramore Park	1,501,481.15	-	1,466,788.88	-	34,692.27
Wallace Park	2,224,667.64	-	2,192,418.65	2,573.77	29,675.22
West Cobb Aquatic Center	685,520.82	-	685,520.82	-	-
Wildhorse Creek Park	6,719,457.49	-	6,648,518.37	994.14	69,944.98
	<b>87,273,001.00</b>	<b>25,016.52</b>	<b>77,697,692.81</b>	<b>4,739,521.87</b>	<b>4,810,769.80</b>



# PROJECT NUMBERS EP600 and EP601

## Bartlett and Cato Dams

### COBB COUNTY P.A.R.K.S. 2011 SPLOST PROGRAM CONSTRUCTION

#### Bartlett and Cato Dam Project Summary

#### Project Numbers EP600 and EP601

#### Project Description:

The project consists of dam renovation improvements at Bartlett Lake and Cato Lake. The scope of work includes demolition of trees, grading, erosion control, concrete riser, headwall, primary spillway, toe drain and rip rap, etc.

#### Contractor:

W.E. Contracting Company  
6928 N. Main Street  
Acworth, GA 30101

#### SUMMARY OF CONSTRUCTION PROGRESS

ACTIVITY	DATE
Notice to Proceed	06/22/2017
Scheduled Completion Date	11/19/2017
Contract Time	150 Days
Time Elapsed (as of 04/30/2018)	312 Days**
Original Contract	\$561,222.00
Approved Contract Changes	\$0.00
Current Contract Amount	\$561,222.00
Amount Earned to Date (As of 04/30/2018)	\$358,537.40
Amount Retained to Date	\$35,853.74
% Complete (Estimated)	65%

\*\* The contract time for the Cato property project has been extended due to exceedingly wet and cold weather conditions through the winter and spring.





# PROJECT NUMBERS EP600 and EP601

## Bartlett and Cato Dams

### MONTHLY ACTIVITIES

#### Activities During Reporting Month:

##### Cato

- Construction has been delayed due to poor weather conditions
- Resumed backfilling the outlet structure

#### Activities Planned for Upcoming Month:

- Complete construction of spillway at Cato and backfill the structure
- Fabricate walking bridge at Cato Dam
- Complete final grading of slope and install gabions on the dam at Cato

#### Miscellaneous notes:

- The construction progress has been hindered by cold and wet weather at Cato



# PROJECT NUMBERS EP600 and EP601

## Bartlett and Cato Dams

Cato Dam:





The projects on the following pages were previously completed and included in the report in previous months. Parks are listed in alphabetical order



# Completed Projects

## Bartlett Property Summary Project Number EP600

### Project Description:

The project consists of dam renovation improvements. Trees were removed from the dam and it was regraded to create more manageable slopes.

