

DECEMBER 2016 PROGRESS REPORT

Cobb County PARKS
2016 SPLOST Program



MA





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January 10, 2017

Mr. Tom Bills
Senior Project Manager, Construction
Cobb County Parks, Recreation & Cultural Affairs
1772 County Services Parkway
Marietta, Ga. 30008-4026

RE: PROGRESS REPORT
2016 PARKS SPLOST IMPROVEMENTS PROGRAM

Dear Mr. Bills:

Attached, please find our monthly report through December 31, 2016.

Please review this report at your convenience and let me know if you have any questions or comments.

Sincerely,
Moreland Altobelli Associates, Inc.

Russell A. Small
Program Manager



**COBB COUNTY
2016 SPLOST**

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COBB COUNTY 2016 SPLOST

COBB COUNTY PARKS 2016 SPLOST PROGRAM DECEMBER 31, 2016

EXECUTIVE SUMMARY

- The design of the replacement of grass fields with synthetic turf at **Hubert Soccer Complex, Mud Creek Soccer Complex** and **Terrell Mill Park** was approved by the BOC December 13 and contracts are complete. The Notice to Proceed has been issued and a kick-off meeting is scheduled for early January.
- The contract for the preparation of a new **PARKS Master Plan** (Countywide) is approved. A Notice to Proceed has been issued. The kick-off meeting is scheduled for January 10, 2017. Preliminary data collection is underway.
- The asphalt paving in all existing parks has been assessed and the high priority **Paving Improvements** have been identified. A bid package has been prepared and submitted to Purchasing and bids are due January 26.
- The planning process for the renovations of the historic building, a parking lot at the community garden, and a restroom building near the community garden are underway at **Green Meadows Preserve**.
- Planning has started for the improvements at **Nesbitt Union Chapel**. The desired improvement to the property is to provide ghost framing of the chapel and stabilization of the portion of the only existing wall in the chapel that remains intact. The structural engineer is creating final drawings for wall stabilization and ghost framing. A boundary survey of the property has been prepared.
- The preliminary design for the **PRCA Administration Complex** is underway. The CM-at-Risk is on board and started preliminary pricing. A conceptual cost estimate has been generated and the design is being refined.
- Design is underway for the improvements at **Price Park**. Desired improvements were prioritized with a restroom building and additional parking being the highest priority. However, Cobb D.O.T. recently determined that the existing park entrance may have to be relocated which will require additional design, thus extending the design process.
- Contracts are complete and a Notice to Proceed with the **New Splash Pad** has been issued. The splash pad will be located within Swift Cantrell Park in Kennesaw. The splash pad will be approximately 3200 SF with numerous water features that are a combination of ground level sprays and above grade water features with sprays that allow use by all ages. Preliminary design is underway.
- Replacement of poles, light fixtures and wiring at fields #4 and #5 has started at **Harrison Park**. The work is scheduled to be complete prior to the start of the spring baseball season.
- The design work for **Mabry Park** is underway. The preliminary design has been submitted and reviewed by PARKS staff.
- The design of the new entry roadway at **Mabry Park** is nearing completion. Also, D.O.T. is designing and will fund the widening of Wesley Chapel Road at the park entrance and a sidewalk from Garrison Mill Elementary to the entrance of the park.

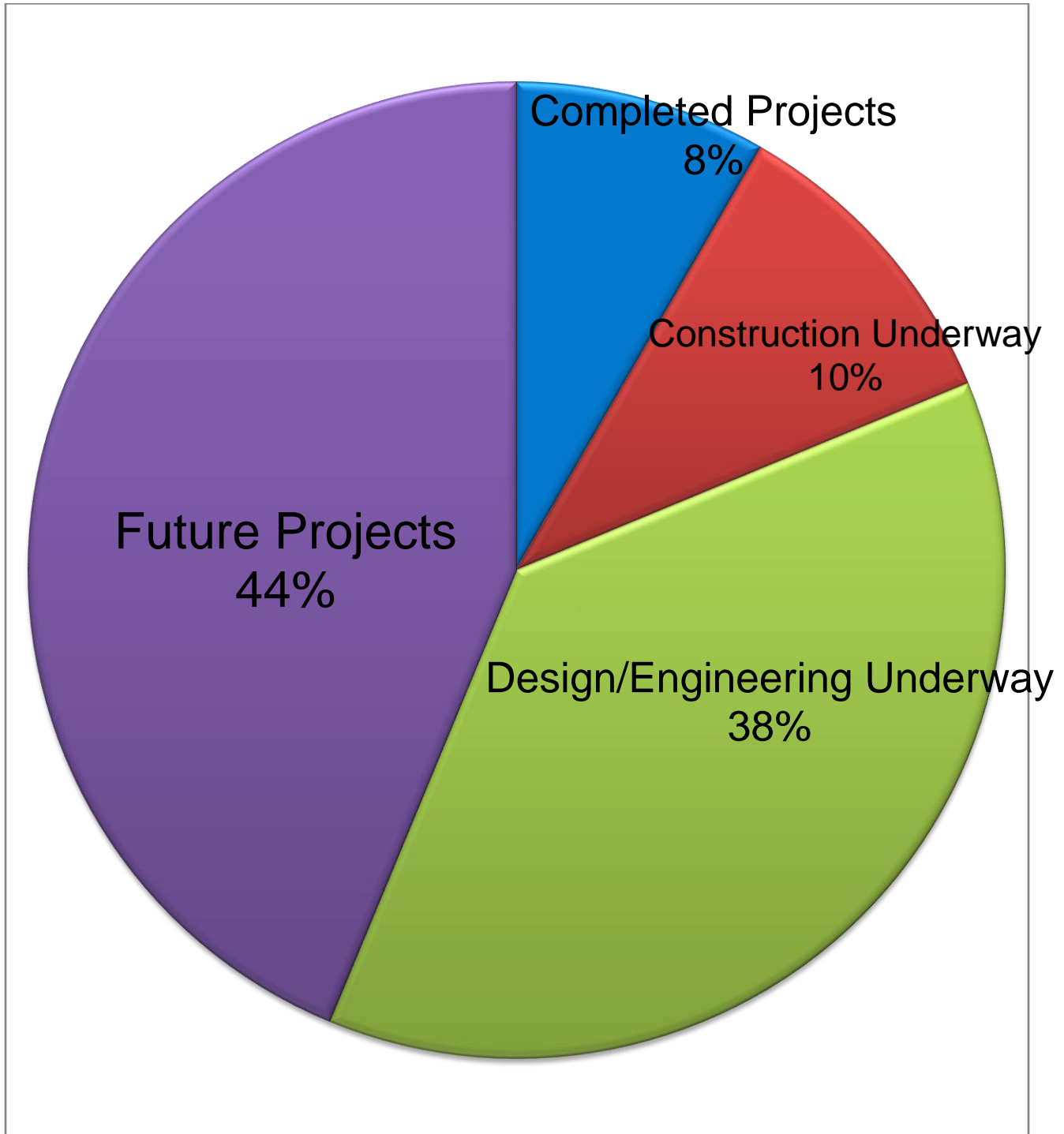


EXECUTIVE SUMMARY

- Planning continues for improvements for **Mountain View Community Center**. Discussions with the staff that runs the center have been held and the assessment of proposed improvements is complete. The schedule has been closely coordinated with the staff and improvements will start in June. The highest priority items include improvement to the sanitary sewer system and upgrades to the air conditioning. Roof and site drainage issues will also be addressed. Additional improvements will be made as allowed by the budget.
- Initial planning is underway for improvements at the **Mable House Complex**. A list of desired improvements has been identified and conceptual pricing of all desired improvements has been submitted for review and prioritization.
- The design for a new Exhibit Hall at **Jim R. Miller Park** is underway. A schematic design meeting was held with staff and the design team. Various floor plan options were reviewed and the floor plan schematics are being refined. The next design meeting will be held on January 4. The CM-at-Risk is under contract and will attend the January 4 meeting.
- The design-build contract for the new maintenance and storage building at **Jim R. Miller Park** is approved. The site design for the building is complete and the land disturbance permit has been issued.
- Planning has started for improvements to the existing community center in **Old Clarkdale Park**. Existing conditions have been assessed and various design requirements and scopes of work have been identified. The first work will be to repaint the exterior of the building including the replacement of rotten wood. The Invitation to Bid for the painting is currently advertising with bids due January 26. Roof replacement bids will be solicited to allow the roof replacement to start shortly after the painting is complete. A designer will be selected to prepare the interior improvements that will include new restrooms, HVAC system, electrical system and wall and floor treatments.
- Planning is underway for the improvements at **Stout Park**. Preparation of the Master Plan update is underway.



PROJECT SUMMARY REPORT





SPLOST FUND SUMMARY REPORT

2016 SPLOST Fund
Department of Parks and Recreation
Summary Report

Inception to date activity through **Friday, December 30, 2016**

Project Type	Project Name	Program	Budget	Accrued Expense	Cash Expense	Encumbrances	Unobligated
District 1 Projects	Price Park	X0600	449,000.00	2,974.00	7,835.00	19,681.00	418,510.00
	Green Meadows	X0601	1,661,300.00	-	-	-	1,661,300.00
	Acworth Rec / Community Cntr	X0602	8,500,000.00	-	2,205,361.76	-	6,294,638.24
	Kennesaw Rec Cntr	X0603	4,130,800.00	-	-	-	4,130,800.00
	Kennesaw Splash Pad	X0604	439,200.00	-	4,000.00	429,520.09	5,679.91
	PRCA Admin Complex	X0605	898,000.00	-	-	898,000.00	-
	Hubert Soccer Complex	X0606	2,334,800.00	-	-	75,000.00	2,259,800.00
	Nesbitt Union Chapel	X0607	134,700.00	-	1,495.00	15,000.00	118,205.00
District 2 Projects	Joint Facility with BOE	X0610	3,592,000.00	-	-	-	3,592,000.00
	Sewell Park	X0611	-	-	-	-	-
	Hyde Farm	X0612	898,000.00	-	-	-	898,000.00
	Terrell Mill Park	X0613	898,000.00	-	-	37,700.00	860,300.00
District 3 Projects	Mabry Park	X0620	3,816,500.00	11,600.00	25,710.00	323,271.00	3,455,919.00
	Mnt View Community Cntr	X0621	673,500.00	-	325.00	1,500.00	671,675.00
District 4 Projects	Osborne Rec / Community Cntr	X0630	8,980,000.00	-	-	-	8,980,000.00
	Mud Creek Soccer Complex	X0631	2,334,800.00	-	-	75,000.00	2,259,800.00
	Stout Park	X0632	1,796,000.00	-	-	-	1,796,000.00
	Mable House Complex	X0633	1,796,000.00	-	-	-	1,796,000.00
	Old Clarkdale Park	X0634	898,000.00	-	1,324.00	1,950.00	894,726.00
	Johnston's River Line Park	X0635	898,000.00	-	-	-	898,000.00
Co. Wide Projects	County Wide Parks Master Plan	X0640	224,500.00	10,098.00	-	213,902.00	500.00
	Paving Improvements	X0641	3,237,048.44	-	-	-	3,237,048.44
	Technology Improvements	X0642	808,200.00	-	28,811.13	141,298.57	638,090.30
	General Park Improvements	X0643	3,512,000.00	-	119,172.57	59,160.00	3,333,667.43
	Jim Miller Park	X0644	16,347,235.10	-	-	1,022,131.82	15,325,103.28
	2016 Splost Administrative Costs	X0645	811,905.35	-	467.00	-	811,438.35
	Program Management work Authorization I	X0646	1,868,918.50	-	217,522.94	914,677.06	736,718.50
	Program Management Work Authorization II and III	X0647	4,220,371.61	-	-	-	4,220,371.61
			\$ 76,158,779.00	\$ 24,672.00	\$ 2,612,024.40	\$ 4,227,791.54	\$ 69,294,291.06
				SPLOST Collections Allocated	10,784,031.65		
				Available to Spend	8,172,007.25		



The projects on the following pages were previously completed and included in the report in previous months. Parks are listed in alphabetical order.



COMPLETED PROJECTS

TECHNOLOGY IMPROVEMENTS Project Number X0642

Lost Mountain Wireless: Wireless internet has been installed for Ward Recreation Center and the upper softball hub. The work was completed with the assistance of Cobb County IS and installed by the County's annual contractor for electrical work.

EAST COBB PARK RESTROOM RENOVATIONS Project Number X0643

The project consists of painting of the interior and exterior, new flooring, new partitions, new sinks and counters, new doors, new water fountain, and new accessories.

