

2011 SPLOST FACILITIES Project List

SPLOST PROJECTS SUMMARY
BACKGROUND INFORMATION
11/16/2011 jwa

	TOTAL BUDGET	TYPE PROJECT	Project Start Date					
			2012	2013	2014	2015	2016	2017
E and S Cobb Gov Ext Parking Lot ELECTRICAL	\$ 33,600	CRS			X			
Electrons Warehouse - ROOF REPAIR AND SPEC RENOV	\$ 83,000	CRS				X		
Extension HVAC & CONTROLS	\$ 20,500	CRS					X	
Fleet Motorcycle Shop and Tire Shop ROOF REPLACEMENT	\$ 125,000	CRS		X				
McCollum - ROOF REPLACE, HVAC & CONTROLS, FIXTURES	\$ 65,000	CRS						X
Purchasing ROOF REPLACEMENT	\$ 209,000	CRS		X				
Purchasing - WINDOWS, FIXTURE REPLACEMENT	\$ 46,900	CRS					X	
Whitlock Storage ROOF REPLACEMENT AND FIXTURES	\$ 46,000	CRS					X	
TOTAL OTHER	\$ 1,725,900		\$ 291,500	\$ 334,000	\$ 262,600	\$ 83,000	\$ 138,900	\$ 615,900
SMYRNA HEALTH / HVAC	\$ 215,300	Def. CRS	X					
AUSTELL HEALTH / ROOF REPAIR	\$ 59,700	Def. CRS	X					
AUSTELL HEALTH / ROOF REPLACEMENT	\$ 135,100	Def. CRS	X					
AUSTELL HEALTH - EXT BLDG GRDS, ELEC AND SPEC REN	\$ 97,900	Def. CRS	X					
AUSTELL HEALTH / HVAC	\$ 197,000	Def. CRS	X					
Acworth HEALTH DEPT - WINDOWS, ROOF, AND FIXTURE REPLACE	\$ 55,700	CRS				X		
Acworth Health Ctr. HVAC	\$ 30,700	CRS			X			
East Cobb HEALTH DEPT - SPEC RENOV	\$ 6,000	CRS				X		
Greenridge ROOF REPAIR AND SPEC RENOV	\$ 10,100	CRS			X			
Greenridge Mental Health HVAC	\$ 67,600	CRS			X			
Smyrna HEALTH DEPT - ELECTRICAL AND SPEC RENOV	\$ 38,200	CRS				X		
South Cobb HEALTH DEPT - ELECTRICAL AND SPEC RENOV	\$ 8,200	CRS				X		
HEALTH DEPT - CONSTRUCTION at FORMER JUVENILE CT	\$ 3,067,200	RENOVATION		X				
HEALTH DEPT - STORAGE BUILDING PHASE	\$ 240,000	RENOVATION		X				
HEALTH DEPT - EXPAND HQ ENTRANCE	\$ 1,000,000	RENOVATION			X			
HEALTH DEPT - INTERIOR RENOVATIONS	\$ 674,270	RENOVATION				X		
Marietta HQ-MARIETTA HEALTH - ROOF REPL, HVAC, ELEC	\$ 551,600	CRS RENOV.	X					
TOTAL PUBLIC HEALTH	\$ 6,454,570		\$ 1,286,600	\$ 3,307,200	\$ 1,108,400	\$ 782,370	\$ -	\$ -
MEDICAL EXAMINERS / COOLER AND PARKING COVER	\$ 180,000	Def. CRS						
MEDICAL EXAMINERS / ROOF REPLACEMENT	\$ 33,700	Def. CRS						
MEDICL EXAMINERS / HVAC	\$ 87,000	Def. CRS						
Animal Control - ROOF REPAIR	\$ 106,900	CRS		X				
ANIMAL CONTROL - HVAC	\$ 180,100	CRS						
ANIMAL CONTROL - EXT BUILDING GROUNDS	\$ 5,600	CRS	X					
Animal Control Incinerator - FIXTURES	\$ 1,700	CRS						X
East Cobb Gov Center HVAC, CONTROLS, ELEC FIXTURES	\$ 126,900	CRS			X			
Police Evidence HVAC AND ELECTRICAL	\$ 18,600	CRS						
Police Permits ROOF REPAIR, HVAC AND SPEC RENOV	\$ 32,000	CRS			X			
Police Property ROOF REPAIR AND SPEC RENOV	\$ 8,000	CRS			X			
Police Ranger - HVAC AND SPEC RENOV	\$ 15,000	CRS			X			
Police Supply - HVAC AND CONTROLS	\$ 12,600	CRS			X			
Police/Fire Superstation ROOF REPAIR AND SPEC RENOV	\$ 22,300	CRS			X			
Public Safety Training - ROOF REPAIR, HVAC & CONTROLS, FIXTURES	\$ 118,800	CRS						X
S Cobb Gov Center - HVAC, CONTROLS, ELEC FIXTURES	\$ 126,900	CRS				X		
SuperStation (Parking Lot/Exterior Lights) ELECTRICAL	\$ 30,400	CRS		X				
DRIVERS LICENSE BUILDING - BUILDING EXTERIOR	\$ 144,900	CRS RENOV.						X
DRIVERS LICENSE BUILDING - ROOF REPLACEMENT	\$ 75,000	CRS RENOV.						X
DRIVERS LICENSE BUILDING - HVAC	\$ 75,400	CRS RENOV.						X
TOTAL PUBLIC SAFETY	\$ 1,401,800		\$ 486,400	\$ 137,300	\$ 108,500	\$ 253,800	\$ -	\$ 415,800
East Cobb Senior - WINDOW REPLACEMENT	\$ 18,500	CRS	X					

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			2012	2013	2014	2015	2016	2017
East Cobb Senior-ROOF REPLAC, HVAC & CONTROLS	\$ 161,400	CRS				X		
Freeman Poole Senior WINDOWS	\$ 18,500	CRS	X					
Freeman Poole Senior ROOF, HVAC, CONTROLS,	\$ 161,400	CRS				X		
West Cobb Senior - WINDOWS	\$ 18,500	CRS	X					
West Cobb Senior - WINDOWS, ROOF, HVAC & CONTROLS	\$ 160,000	CRS				X		
Windy Hill Senior - WINDOWS	\$ 29,000	CRS	X					
Windy Hill Sen. Ctr. ROOF REPLACEMENT	\$ 125,000	CRS			X			
Windy Hill Senior HVAC	\$ 133,000	CRS	X					
Windy Hill Senior GROUNDS, AND SPEC RENOV	\$ 3,100	CRS			X			
SENIOR SERVICE - CONSTRUCTION PHASE TWO	\$ 1,000,000	RENOVATION	X					
TOTAL SENIOR SERVICES	\$ 1,828,400		\$ 1,217,500	\$ -	\$ 128,100	\$ 482,800	\$ -	\$ -
TOTAL SPLOST BUDGET	\$ 18,150,220							

YEARLY TOTALS

2011 SPLOST FACILITIES Project List

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TOTAL BUDGET 2012 2013 2014 2015 2016 2017

DEFERRED CRS PROJECTS

	2012	2013	2014	2015	2016	2017
ATRIUM / EXTERIOR BUILDING AND GROUNDS	X					
ADMIN/HVAC	X					
SMYRNA HEALTH / HVAC	X					
MEDICAL EXAMINERS / COOLER AND PARKING COVER	X					
MEDICAL EXAMINERS / ROOF REPLACEMENT	X					
MEDICAL EXAMINERS / HVAC	X					
AUSTELL HEALTH / ROOF REPAIR	X					
EAST MARIETTA LIBRARY / ROOF REPLACEMENT	X					
SIBLEY LIBRARY / ROOF REPLACEMENT	X					
AUSTELL HEALTH / ROOF REPLACEMENT	X					
AUSTELL HEALTH - EXT BLDG GRDS, ELEC AND SPEC REN	X					
AUSTELL HEALTH / HVAC	X					
SUBTOTAL OF DEFERRED CRS PROJECTS	\$ 1,447,500	\$0	\$0	\$0	\$0	\$0

CRS PROJECTS

10 East Park Square - WINDOWS AND FIXTURE REPLACE	\$ 1,035,500					X
Acworth LIBRARY - ROOF REPLACE	\$ 39,400				X	
Acworth HEALTH DEPT - WINDOWS, ROOF, AND FIXTURE REPLACE	\$ 55,700			X		
Acworth Health Ctr. HVAC	\$ 30,700		X			
Animal Control - ROOF REPAIR	\$ 106,900		X			
ANIMAL CONTROL - HVAC	\$ 180,100		X			
ANIMAL CONTROL - EXT BUILDING GROUNDS	\$ 5,600		X			
Animal Control Incinerator - FIXTURES	\$ 1,700					X
Art Museum - ROOF	\$ 144,900					X
Art Museums Bldg. HVAC/CONTROLS/LIGHT FIXTURES	\$ 91,500		X			
Cabinet Shop / PM - ROOF AND FIXTURES	\$ 31,000					X
CCT Headquarters - ROOF, HVAC CONTROLS & FIXTURES	\$ 263,000					X
Central - HVAC, FIXTURE REPLACEMENT	\$ 279,000			X		
Central Library ROOF REPAIR	\$ 200,000		X			
Cobb County Building - HVAC	\$ 200,000		X			
Cobb Co. Bldg ELECTRICAL	\$ 29,000		X			
Com. Dev Satellite Off. - ROOF REPAIR, HVAC & CONTROLS	\$ 25,500				X	
DOT Administration - HVAC AND CONTROLS	\$ 112,000					X
E and S Cobb Gov Ext Parking Lot ELECTRICAL	\$ 33,600			X		
East Cobb HEALTH DEPT - SPEC RENOV	\$ 6,000			X		
East Cobb Gov Center HVAC, CONTROLS, ELEC FIXTURES	\$ 126,900			X		
East Cobb Senior - WINDOW REPLACEMENT	\$ 18,500		X			
East Cobb Senior-ROOF REPLAC, HVAC & CONTROLS	\$ 161,400			X		
East Marietta LIBRARY - HVAC	\$ 93,000					X

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	TOTAL BUDGET	Project Start Date					2017
		2012	2013	2014	2015	2016	
Elections Warehouse - ROOF REPAIR AND SPEC RENOV	\$ 83,000				X		
Extension HVAC & CONTROLS	\$ 20,500					X	
Fleet Motorcycle Shop and Tire Shop ROOF REPLACEMENT	\$ 125,000		X				
Freeman Poole Senior WINDOWS	\$ 18,500	X					
Freeman Poole Senior ROOF, HVAC, CONTROLS,	\$ 161,400				X		
Greenridge ROOF REPAIR AND SPEC RENOV	\$ 10,100			X			
Greenridge Mental Health HVAC	\$ 67,600			X			
Kemp ROOF REPLACEMENT	\$ 91,900			X			
KEMP - EXTERIOR GROUNDS AND SPEC RENOV	\$ 24,000			X			
Kennesaw ROOF REPAIR, HVAC AND SPEC RENOV	\$ 34,800			X			
LA Ray - ROOF REPLACEMENT, HVAC, FIXTURE REPLACE	\$ 61,900				X		X
McCollum - ROOF REPLACE, HVAC & CONTROLS, FIXTURES	\$ 65,000			X			
Police Evidence HVAC AND ELECTRICAL	\$ 18,600			X			
Police Permits ROOF REPAIR, HVAC AND SPEC RENOV	\$ 32,000			X			
Police Property ROOF REPAIR AND SPEC RENOV	\$ 8,000			X			
Police Ranger - HVAC AND SPEC RENOV	\$ 15,000			X			
Police Supply - HVAC AND CONTROLS	\$ 12,600			X			
Police/Fire Superstation ROOF REPAIR AND SPEC RENOV	\$ 22,300			X			
Public Safety - HVAC	\$ 278,700						X
Public Safety Training - ROOF REPAIR, HVAC & CONTROLS, FIXT	\$ 118,800						X
Purchasing ROOF REPLACEMENT	\$ 209,000		X				
Purchasing - WINDOWS, FIXTURE REPLACEMENT	\$ 46,900					X	
S Cobb Gov Center - HVAC, CONTROLS, ELEC FIXTURES	\$ 126,900				X		
Sibley FIXTURE REPLACEMENT	\$ 5,600				X		
Smyrna HEALTH DEPT - ELECTRICAL AND SPEC RENOV	\$ 38,200				X		
South Cobb HEALTH DEPT - ELECTRICAL AND SPEC RENOV	\$ 8,200				X		
State Court - WINDOW AND FIXTURE REPLACE	\$ 76,000						X
Stratton - LIBRARY SPEC RENOV	\$ 5,000			X			
Stratton Library ROOF REPLACEMENT	\$ 41,800						X
Superior Ct South - FIXTURES	\$ 82,300						X
SuperStation (Parking Lot/Exterior Lights) ELECTRICAL	\$ 30,400		X				
Vinings LIBRARIES ROOF REPLACEMENT	\$ 75,000				X		
VININGS LIBRARY - HVAC	\$ 78,000				X		
Vinings Library - EXT GROUNDS AND SPEC RENOV	\$ 46,000				X		
VININGS LIBRARY - HVAC	\$ 32,800			X			
West Cobb Senior - WINDOWS	\$ 18,500	X					
West Cobb Senior - WINDOWS, ROOF, HVAC & CONTROLS	\$ 160,000				X		
Whitlock Storage ROOF REPLACEMENT AND FIXTURES	\$ 46,000					X	
Windy Hill Senior - WINDOWS	\$ 29,000	X					
Windy Hill Sen. Ctr. ROOF REPLACEMENT	\$ 125,000			X			
Windy Hill Senior HVAC	\$ 133,000	X					
Windy Hill Senior GROUNDS AND SPEC RENOV	\$ 3,100			X			
SUBTOTAL OF CRS PROJECTS	\$ 5,957,300	\$494,700	\$671,300	\$1,075,100	\$1,194,200	\$178,300	\$2,343,700

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TOTAL BUDGET 2012 2013 2014 2015 2016 2017

RENOVATION PROJECTS

JUVENILE COURT - CONSTRUCTION	\$ 2,220,750	X				
MAGISTRATE COURT - CONSTRUCTION	\$ 250,000		X			
HEALTH DEPT - CONSTRUCTION at FORMER JUVENILE CT	\$ 3,067,200		X			
HEALTH DEPT - STORAGE BUILDING PHASE	\$ 240,000		X			
HEALTH DEPT - EXPAND HQ ENTRANCE	\$ 1,000,000			X		
HEALTH DEPT - INTERIOR RENOVATIONS	\$ 674,270				X	
SENIOR SERVICE - CONSTRUCTION PHASE TWO	\$ 1,000,000	X				
JUDGESHIP - CONSTRUCTION	\$ 990,000				X	
SUBTOTAL OF RENOVATION PROJECTS	\$ 9,442,220	\$3,220,750	\$3,557,200	\$1,000,000	\$674,270	\$990,000

CRS RENOVATION PROJECTS

DRIVERS LICENSE BUILDING - BUILDING EXTERIOR	\$ 144,900					X
DRIVERS LICENSE BUILDING - ROOF REPLACEMENT	\$ 75,000					X
DRIVERS LICENSE BUILDING - HVAC	\$ 75,400					X
FORMER JUVENILE COURT / health dept - HVAC	\$ 317,000		X			
SUPERIOR COURT NORTH - WINDOWS	\$ 139,300		X			
Marietta HQ-MARIETTA HEALTH - ROOF REPL, HVAC, ELEC	\$ 551,600	X				
SUBTOTAL OF CRS RENOVATION PROJECTS	\$ 1,303,200	\$551,600	\$456,300	\$0	\$0	\$295,300

PROJECT BUDGETS

\$ 10,745,420

TOTAL SPLOST BUDGET

\$ 18,150,220

YEARLY TOTALS

\$ 5,714,550 \$ 4,684,800 \$ 2,075,100 \$ 1,868,470 \$ 1,168,300 \$ 2,639,000

FIRE FACILITY SUPPORT PROJECTS

APPARATUS BAY DOORS 37 DOORS @\$5000	\$185,000
SHINGLE ROOFS STATIONS 3 AND 15	\$56,000
FLAT ROOF STATION 17	\$8,500
COPING AND FLASHING STATION 1	\$4,500
FIRE SPRINKLER REPLACEMENTS STATIONS 15 AND 25	\$40,000
PAVING STATIONS 23,19,27, AND 1	\$252,400
SUBTOTAL OF PROJECTS	\$546,400